

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,212,028	\$4,874,960	\$4,259,591
Federal Projects	\$150,046	\$150,046	\$131,646
State Projects	\$2,808	\$2,808	\$2,808
Classroom Site Project	\$379,663	\$412,000	\$379,663
Schoolwide Project Total	\$5,744,545	\$5,439,814	\$4,773,708

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$120,871	\$0	\$5,473,628	\$150,046	\$5,744,545
Percentage of Total Revenues	2.10%	0.00%	95.28%	2.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1
Emotional Disability	\$0	\$2
Hearing Impairments	\$0	\$1
Other Health Impairments	\$0	\$4
Specific Learning Disability	\$0	\$29
Mild, Mod, Sev Mental Retardat	\$0	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$38
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$76
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$76

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$793,469
Equipment	\$501,546
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	868.520
2002 - 2003 High School	0.000
2002 - 2003 Total	868.520
2003 - 2004 Elementary	1,033.460
2003 - 2004 High School	0.000
2003 - 2004 Total	1,033.460
2004 - 2005 Elementary	1,049.570
2004 - 2005 High School	0.000
2004 - 2005 Total	1,049.570

Fall 2004 Enrollment	1,136	Number of Schools	1
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Teacher Salaries	\$2,347,530
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